



LEY DE RESPONSABILIDAD FISCAL MUNICIPAL

PLANILLA G

GASTO POR FINALIDAD Y FUNCION TRIMESTRAL

31/07/2026

Finalidades y Funciones	1º TRIM. 2026	Acum. 2º TRIM. 2026	Acum. 3º TRIM. 2026	Acum.4º TRIM. 2026	Acum. Ejercicio 2026
100 - Administración Gubernamental	1,234,808,368.81	3,186,083,082.40	4,131,175,825.55	-	4,131,175,825.55
Legislativa	141,376,802.05	307,194,476.33	417,624,982.78		417,624,982.78
Dirección superior ejecutiva	178,604,021.92	416,679,596.47	533,216,936.57		533,216,936.57
Control de la gestión pública	914,827,544.84	2,462,209,009.60	3,180,333,906.20		3,180,333,906.20
Información y estadísticas básicas					-
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200 - Servicios de seguridad	299,074,632.29	819,604,659.53	1,112,347,801.85	-	1,112,347,801.85
Seguridad interior	299,074,632.29	819,604,659.53	1,112,347,801.85		1,112,347,801.85
300 - Servicios sociales	6,891,972,716.17	14,816,382,365.56	19,197,052,577.00	-	19,197,052,577.00
Salud	4,095,586,434.07	8,032,852,491.96	10,638,533,410.84		10,638,533,410.84
Promoción y asistencia social	744,672,658.82	1,808,150,636.50	2,351,936,011.41		2,351,936,011.41
Seguridad social	54,019,684.41	143,228,095.12	180,868,335.74		180,868,335.74
340 - Educacion y Cultura	547,760,305.34	1,259,370,797.52	1,587,753,076.52	-	1,587,753,076.52
Deporte y recreación	32,460,519.42	87,185,842.10	113,774,965.42		113,774,965.42
Educacion elemental	5,425,688.48	11,837,288.48	14,398,788.48		14,398,788.48
Educacion media y tecnica	127,074.00	359,094.48	376,585.48		376,585.48
Cultura (incluye culto)	124,546,862.46	265,982,744.68	336,596,375.41		336,596,375.41
Administración de la educación	221,629,967.28	473,350,424.00	584,322,632.85		584,322,632.85
Trabajo	106,169,935.65	284,343,382.83			-
Vivienda	-		391,676,707.93		391,676,707.93
Agua potable y alcantarillado	57,400,258.05	136,312,020.95	146,607,020.95		146,607,020.95
390 - Urbanismo	1,449,933,633.53	3,572,780,344.46	4,437,961,742.49	-	4,437,961,742.49
Cementerios	42,621,144.32	114,031,709.74	153,351,361.98		153,351,361.98
Otros servicivios urbanos	383,131,406.87	972,346,381.84	1,258,500,985.94		1,258,500,985.94
Recolección de residuos, barrido y li	224,496,888.72	617,845,107.76	809,736,200.75		809,736,200.75
Planeamiento y desarrollo urbano	488,051,628.93	1,278,355,088.06	1,596,125,623.37		1,596,125,623.37
Alumbrado público	311,632,564.69	590,202,057.06	620,247,570.45		620,247,570.45
400 - Servicios Economicos	164,709,098.30	407,197,697.57	547,817,967.59	-	547,817,967.59
Comunicaciones	45,398,476.96	118,024,269.51	159,762,950.38		159,762,950.38
Transporte					-
Ecología y medio ambiente	101,095,516.73	252,623,384.54	343,578,036.83		343,578,036.83
Agricultura					-
Industria					-
Comercio, turismo y otros servicios	18,215,104.61	36,550,043.52	44,476,980.38		44,476,980.38
500 - Deuda Publica	2,767,133,468.20	3,223,218,897.43	3,223,886,208.32	-	3,223,886,208.32
Servicios de la deuda pública (intereses y gastos)	2,767,133,468.20	3,223,218,897.43	3,223,886,208.32		3,223,886,208.32
9 900 - Sin Clasificar	311,775,855.34	388,192,863.35	319,451,604.10	-	319,451,604.10
Tot Sin Clasificar	311,775,855.34	388,192,863.35	319,451,604.10		319,451,604.10
Totales Generales :	11,669,474,139.11	22,840,679,565.84	28,531,731,984.41	-	28,531,731,984.41